

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Portland

State: ME

PJ's Total HOME Allocation Received: \$10,600,468

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 2				
% of Funds Committed	94.17 %	93.68 %	1	93.41 %	51	55	
% of Funds Disbursed	93.48 %	87.48 %	1	84.68 %	88	90	
Leveraging Ratio for Rental Activities	10.99	11.31	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.89 %	79.27 %	1	80.76 %	26	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.54 %	68.36 %	1	68.18 %	54	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.66 %	77.19 %	1	80.32 %	35	35	
% of 0-30% AMI Renters to All Renters***	43.22 %	38.78 %	1	45.16 %	44	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.80 %	93.54 %	2	95.04 %	24	22	
Overall Ranking:			In State: 1 / 2		Nationally: 60 60		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,059	\$19,584		\$26,037	236 Units	40.00 %	
Homebuyer Unit	\$26,129	\$26,275		\$14,755	121 Units	20.50 %	
Homeowner-Rehab Unit	\$11,493	\$12,180		\$20,487	233 Units	39.50 %	
TBRA Unit	\$0	\$715		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,466	\$99,891	\$13,218
State:*	\$83,986	\$99,619	\$17,766
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	76.6	89.3	91.4	0.0	Single/Non-Elderly:	45.5	38.0	29.3	0.0
Black/African American:	17.1	5.8	6.5	0.0	Elderly:	9.0	0.0	34.9	0.0
Asian:	0.9	0.8	0.9	0.0	Related/Single Parent:	17.6	33.9	14.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	18.5	23.1	17.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:	9.5	5.0	3.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.3	1.7	0.9	0.0					
ETHNICITY:									
Hispanic	2.7	0.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.7	36.4	47.4	0.0	Section 8:	21.2	0.8 [#]		
2 Persons:	18.9	24.0	26.3	0.0	HOME TBRA:	0.0			
3 Persons:	15.3	14.9	10.8	0.0	Other:	23.0			
4 Persons:	7.7	12.4	8.2	0.0	No Assistance:	55.9			
5 Persons:	4.1	6.6	3.9	0.0					
6 Persons:	3.6	3.3	2.6	0.0					
7 Persons:	0.9	1.7	0.0	0.0					
8 or more Persons:	1.8	0.8	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			27	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland State: ME Group Rank: 60
(Percentile)
State Rank: 1 / 2 PJs Overall Rank: 60
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	84.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	76.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	92.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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